1 Ent	or fire	o diet	rict :	aame

- 2. Select the county of the fire district
- 3. Select the budget year

Crown King Fire District			
Yavapai			
2026			



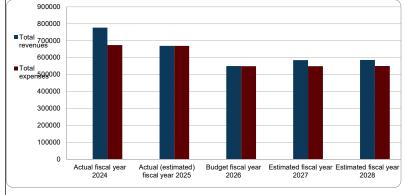
We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the monies actually available and unencumbered at this time in the district general fund, except for those liabilities as prescribed in A.R.S. §§48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has complied with A.R.S. §48-805.02(F).

District chairperson: Troy Ferencik District clerk: Eric VanCleave 4/12/2025 Date: SIGNED SIGNED A. Calculation of the tax year 2025 secondary property tax rate for fiscal year 2026 operations: Adjustment to secondary property tax levy for territory annexed during the tax year 2024 (A.R.S. §48-807[i]) A.1 Net assessed value of annexed property in tax year 2024 A.2 Actual tax year 2024 secondary property tax rate 3.2947 per \$100 AV A.3 Annexed property tax limit adjustment in tax year 2025 \$ Check box if newly merged or consolidated: Tax year 2025 secondary property tax information (A.R.S. §48-807[K]) A.4 Tax year 2025 Assessed Value (AV) in the Fire District 3,588,910 A.5 Actual tax year 2024 secondary property tax levy 118,901 A.6 Maximum allowed tax year 2024 secondary property tax levy Calculation of the allowable tax year 2025 secondary property tax levy (A.R.S. §48-807[F]) A.7 Line A.6 mulitpilied by 1.08 (A.R.S. §48-807[F]) 146.011 A.8 Maximum allowable tax year 2025 levy limit (A.7 + A.3) 146 011 A.9 Allowable tax year 2025 secondary tax rate 4.0684 per \$100 AV A.10 Maximum allowable tax year 2025 secondary tax rate (lesser of A.9 or \$3.75) 3.7500 per \$100 AV A.11 Maximum allowable tax year 2025 secondary tax levy 134,584 A.12 Tax year 2024 excess levy or collections: (A.R.S. §48-807[J]) A.13 Tax year 2025 maximum allowable levy limit (A.11 - A.12) 134,584 Calculation of the proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations A.14 Total budgeted expenses in fiscal year 2026 (Budget tab, line 51) 549,050 A.15 Less—Unrestricted unencumbered carryforward (Budget tab, line 1) 3,000 Less—Revenues from sources other than direct property tax A.16 428.387 Less—Interest and principal expense for Bonds (Budget tab. lines 38 & 39) A.17 **A.18** Tax year 2025 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17)) 117,663 A.19 Tax year 2025 tax rate needed for operations: 3.2785 per \$100 AV A.20 Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)): 3.7500 per \$100 AV A.22 Proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations 3.2785 per \$100 AV Calculation of the proposed 2025 secondary property tax rate for the repayment of bonds (A.R.S. §48-806) A.23 Tax year 2025 secondary property tax levy needed for the repayment of bonds A.24 Tax year 2025 secondary property tax rate needed for the repayment of bonds per \$100 AV Summary for fiscal years 2024 through 2028:

## No study of merger, consolidation, or joint operating alternative is requried

If the district's total estimate of expenses exceeds its total estimate of revenues for any fiscal year, A.R.S. §48-805.02(D)(15) requires the district include a study of merger, consolidation, or joint operating alternative. The Fire District is not required to include a study as their estimated expenses are not greater than budgeted revenue for any fiscal year.

Revenue and expense chart will populate automatically based on the Budget tab



Year	Total revenues	Total expenses
Actual fiscal year 2024	\$ 777,013	\$ 673,821
Actual (estimated) fiscal year 2025	\$ 669,374	\$ 669,371
Budget fiscal year 2026	\$ 549,821	\$ 549,050
Estimated fiscal year 2027	\$ 585,423	\$ 549,208
Estimated fiscal year 2028	\$ 585,943	\$ 549,841

Budget