

**CROWN KING FIRE DISTRICT**  
**CKFD PROPOSED DRAFT BUDGET - FISCAL YEAR 2023-24**

2022-23		2023-24
\$3.37	Mill Levy Rate	\$3.40
Assessed Value		Assessed Value
3,318,925	5.13% Increase in Property Assessed Values	3,489,053
111,848	Property Tax Revenue from Mill Levy	118,628
-	Non Collectables	-
<b>111,848</b>	<b>Max Allowable Levy Limit @ \$3.50 / \$100 = \$ 122,117</b>	<b>118,628</b>

**Ordinary Income/Expense**

**Income**

**4000 · INCOME**

0.00	<b>4001 · Carryover</b>	0.00
	<b>4100 · County Treasurer</b>	
22,369.55	<b>4110 · FDAT</b>	23,725.56
500.00	<b>4120 · Interest &amp; Credits</b>	500.00
0.00	<b>4130 · Personal Property</b>	0.00
111,847.77	<b>4140 · Real Property</b>	118,627.80
0.00	<b>4150 · Other (Prior year Taxes)</b>	0.00
134,717.33	<b>Total 4100 · County Treasurer</b>	142,853.36
	<b>4300 · Miscellaneous Revenue</b>	
1,000.00	<b>4310 · Misc. Income (Property Sale)</b>	15,000.00
89,500.00	<b>4320 · Donations</b>	35,000.00
0.00	<b>4340 · Photo Copies</b>	0.00
294,000.00	<b>4350 · Grants</b>	200,000.00
384,500.00	<b>Total 4300 · Miscellaneous Revenue</b>	250,000.00
	<b>4400 · Refunds</b>	
0.00	<b>4410 · Insurance Refund</b>	0.00
0.00	<b>4420 · Misc Refund/Reimbursement</b>	0.00
2,000.00	<b>4400 · Refunds - Other (Shared Employee Reimburser)</b>	2,000.00
2,000.00	<b>Total 4400 · Refunds</b>	2,000.00
	<b>4500 · Revenue</b>	

20,000.00		4510 · Ambulance Services	10,000.00
4,000.00		4540 · Service Contracts	4,000.00
12,000.00		4550 · Out of District	12,000.00
100,000.00		4560 · State Land (Fires)	150,000.00
136,000.00		<b>Total 4500 · Revenue</b>	176,000.00
657,217.33		<b>Total 4000 · INCOME</b>	570,853.36
657,217.33	<b>Total Income</b>		570,853.36
657,217.33	<b>Gross Profit</b>		570,853.36
	<b>Expense</b>		
		<b>5000-80 · EXPENSES 5000-8000</b>	
		<b>5100 · Payroll Expenses</b>	
		5110 · Administration *	
0.00		<b>Total 5110 · Administration *</b>	0.00
		5120 · Fulltime Ops.	
195,650.00		<b>Total 5120 · Fulltime Ops.</b>	212,550.00
		5140 · Reserve Ops.	
		5200 · Taxes	
12,798.00		<b>Total 5200 · Taxes</b>	15,485.00
		5400 · Employee Expenses	
14,522.00		<b>Total 5400 · Employee Expenses</b>	16,522.00
226,470.00		<b>Total 5100 · Payroll Expenses</b>	279,557.00
		<b>6100 · Administration</b>	
5,410.00		<b>Total 6100 · Administration</b>	6,910.00
		<b>6200 · Misc. Expenses</b>	
250,000.00		6220 · Grant Expenses	200,000.00
250,000.00		<b>Total 6200 · Misc. Expenses</b>	200,000.00
		<b>6300 · Conference/Training 6300</b>	
2,900.00		<b>Total 6300 · Conference/Training 6300</b>	2,900.00
		<b>6400 · EMS Expense</b>	
250.00		6410 · Ambulance Registration	0.00
		6420 · Supplies	
1,300.00		<b>Total 6420 · Supplies</b>	1,050.00
1,300.00		<b>Total 6400 · EMS Expense</b>	1,050.00
		<b>6500 · Fire Expenses</b>	

2,500.00	<b>Total 6500 · Fire Expenses</b>	2,500.00
	<b>6540 · Wildland Fire</b>	
26,350.00	<b>Total 6540 · Wildland Fire</b>	10,350.00
	<b>6600 · Insurance</b>	
41,000.00	<b>Total 6600 · Insurance</b>	31,500.00
	<b>6700 · Utilities</b>	
12,950.00	<b>Total 6700 · Utilities</b>	13,850.00
	<b>6800 · Vehicle Expenses</b>	
13,750.00	<b>Total 6800 · Vehicle Expenses</b>	15,750.00
	<b>6900 · Dispatch</b>	
3,350.00	<b>Total 6900 · Dispatch</b>	3,350.00
	<b>7100 · Building Expenses</b>	
1,250.00	<b>Total 7100 · Building Expenses</b>	1,250.00
	<b>7200 · Office Expenses</b>	
1,600.00	<b>Total 7200 · Office Expenses</b>	1,350.00
	<b>7300 · Communication Maintenance</b>	
500.00	<b>Total 7300 · Communication Maintenance</b>	500.00
20.00	<b>7400 · Community Service</b>	0.00
	<b>8200 · Capital Expenses</b>	
20.00	<b>Total 8200 · Capital Expenses</b>	0.00
589,350.00	<b>Total 5000-80 · EXPENSES 5000-8000</b>	570,817.00